

# Safe Streets Budget

	jan	feb	mar	apr	may	june	july	aug	sep	oct	nov	dec	in kind	Actual Yearly
Income	54,16.66	54,16.66	54,16.66	54,16.66	54,16.66	54,16.66	54,16.66	54,16.66	54,16.66	54,16.66	54,16.66	54,16.66	54,16.66	\$65,000
Fundraising	6400	9900	3500	6300	6300	3500	6300	3500	3500	6300	3500	3500		\$59,600
	16316.66	8916.66	8916.66	11716.66	8916.66	8916.66	11716.66	8916.66	8916.66	11716.66	8916.66	11716.66		
Partnerships (marketing)														
ABC Realty Co	500	500	500	500	500	500	500	500	500	500	500	500	\$5,000	
ABC Printing Co	1000	1000	1000	2500	1000	1000	2500	1000	1000	2500	1000	1000	\$18,000	
State Farm Insurance	450	450	450	450	450	450	450	450	450	450	450	450	\$5,400	
Elks Club (renewing)	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	\$16,000	
Mom and Pop Plaza				850	850	850	850	850	850	850	850	850	\$3,400	
Bookkeeper (board secretary) Volunteer	400	400	400	400	400	400	400	400	400	400	400	400	\$4,800	
Volunteers - canvassing and fundraisers	16000	16000	16000	16000	16000	16000	16000	16000	16000	16000	16000	16000	\$192,000	
Legal (board member)	6500	6500	6500	6500	6500	6500	6500	6500	6500	6500	6500	6500	\$78,000	
	\$58,483	\$45,683	\$45,683	\$83,633	\$45,683	\$45,683	\$83,633	\$45,683	\$45,683	\$83,633	\$45,683	\$45,683	\$343,900	\$124,600 SUBTOTAL
Expense														
Executive Director	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000	4000		\$48,000
CPA	170	170	170	170	170	170	170	170	170	170	170	170		\$2,040
Office Supplies	200	200	200	200	200	200	200	200	200	200	200	200		\$2,400
Office Space	650	650	650	650	650	650	650	650	650	650	650	650		\$7,800
Marketing	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200		\$20,400
Fundraising	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000		\$12,000
Automobile	225	225	225	225	225	225	225	225	225	225	225	225		\$2,700
Gasoline	300	300	300	300	300	300	300	300	300	300	300	300		\$3,600
Phone	100	100	100	100	100	100	100	100	100	100	100	100		\$1,200
Electric	225	225	225	225	225	225	225	225	225	225	225	225		\$2,700
Internet	175	175	175	175	175	175	175	175	175	175	175	175		\$2,100
Insurance	135	135	135	135	135	135	135	135	135	135	135	135		\$1,620
Printing	650	650	650	650	650	650	650	650	650	650	650	650		\$7,800
	\$8,030.00	\$10,030.00	\$10,030.00	\$10,390.00	\$9,030.00	\$9,030.00	\$11,330.00	\$9,030.00	\$10,030.00	\$10,330.00	\$10,030.00	\$9,030.00	\$0	\$111,760 SUBTOTAL
													\$343,900	\$12,840 Net carryover